

2018 Annual Report  
of the  
Flora Presbyterian Church



Congregational Meeting  
April 7, 2019

# DOCKET OF THE ANNUAL MEETING OF THE CONGREGATION/CORPORATION

of the

## Flora Presbyterian Church

Flora, Indiana

April 7, 2019

**Opening Prayer**

**Memorial and Prayer for Deceased**

### **Reports of Session Committees**

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Election of Nominating Committee 3 Congregational Members and 2 Outgoing Session Members

Miscellaneous Business

The meeting of the Corporation. Receiving of reports.

The reading and approval of the minutes.

Adjournment with prayer.

## *Pastor's Annual Report*

It is so very true, the older we get the faster time speeds by. Yet once again it is time for the Annual Report. We have truly seen the Lord at work in our church and community. Four families joined the church and 3 left to serve the Lord elsewhere. We were blessed with 8 baptisms as well.

We continue to move forward seeking God's will for our congregation and for the community. Here is a list of some of the changes that have taken place.

### Full- Time Pastor to Half -Time

With the decrease in finances, it became necessary for me to change from full-time to part-time. With this change I became part-time pastor for First Presbyterian of Delphi in addition to my part-time responsibilities here in Flora. After many years of meetings, these 2 churches have chosen to create a Parish. While I am technically part-time at each, I consider myself to be the fulltime Parish Pastor. Throughout this report you will see how this has affected various aspects of our ministry.

### Sunday Worship

1. Children are now a regular part of the worship service as acolytes, scripture readers and singers.
2. Worship time changed on July 1. With the decision to create a Parish with First Presbyterian in Delphi, we moved the service to 10:30 AM. Fellowship time is between Sunday School and Worship. This was a 15-minute change to our previous Worship time and a rearranging of the fellowship time.
3. In September we welcomed a new Music Director, Toni Brewster. I will let you read about her in the Worship Committee report.

### Bible Study

1. We now have 3 Bible studies plus children's Sunday School class.
  - a. Sunday morning: Adult & Children's class
  - b. Sunday afternoon: Study of Paul at Delphi Church Office
  - c. Thursday evenings: Adult Bible study: Walk through the Bible

### Oasis

Last year I was encouraging our congregation to see Oasis as a "2<sup>nd</sup> Worship Service". While it is still and will continue to be a Mission Outreach to the community, it is a vital part of our congregation's worship opportunities. This change in perspective has created growth for our Sunday morning worship and the congregation as a whole. Three of the new families have come out of our Oasis ministry.

We have been blessed to have a new partner in this ministry – First Christian Church of Flora. Their new pastor, Kim Holley and I were able to collaborate with Cutler Presbyterian which has been and still is a vital partner in Oasis. As it has become more difficult to get volunteers to help in this mid-week ministry we are grateful for the Lord's provision. First Christian has added to our leadership staff and the kitchen staff as well. They have also been a blessing as we raise funds for summer camp. We look forward to a long, fruitful partnership.

We have been especially blessed with the formation of a Prayer Team headed up by Jane & Bill Kearns. They have a list of all Oasis students and adults for whom they pray regularly. I'm sure they would welcome additional prayer warriors.

### Nominating Committee

This past year I made changes to the method that is used by the Nominating Committee. The title has remained the same, yet their primary task has greatly changed. Those who are going off Session along with 3 congregants met regularly for prayer. They began with the list of all members

who were eligible to serve as an elder. These names were divided out, prayed for, passed around and prayed for some more.

The NC is being very intentional in seeking God's guidance for our new leaders. For the primary task of an elder is to be a Spiritual Leader for the congregation and a committee chair second. The new NC will begin meeting in February for Bible study and prayer as they seek God's guidance for 2020.

#### Visitation

While it is still my joy to visit with folks, the changes from full-time to part-time created an even greater need for Elders to take on Deacon roles. The church membership was divided out among the elders. Each person should have received a card, letter or phone call notifying you who your elder was. With the new year, these may change somewhat.

Elders are responsible for regular visits and contacts with all of our members. If requested, I will also visit. I will do my best to visit when someone is in the hospital and to take communion with the elders upon request.

#### Care Fund

This has remained as it was last year. A few folks have been helped with rent, food, gas, utilities and winter clothing. We are receiving fewer calls as we now require that the individual or family be signed up with the area trustees or be a member of this church. This is not to prevent help from being given but to make us better stewards of the resources we have. With limited funds we must discern between giving assistance to all who request it and having what a person actually needs.

I continue to be in conversation with area pastors as we seek to aide our community without enabling.

This coming year, the Parish Council is working on a strategic plan for outreach and service to both Flora & Delphi communities. I look forward to working within the Parish to bring more people into the kingdom of God and to help us all grow in our discipleship to Jesus the Christ.

I am also encouraging each member of the congregation to participate in the process by signing up for a Committee. It has been said that 5% of the congregation does 95% of the work. No one's work for the Lord is completed until you personally hear, "Well done thou good and faithful servant. Enter into your rest."

Thank you for allowing me to be a part of all that God is doing here in Flora. At times it is hard for me to believe that this Southern girl with a penchant for country music, country ham and southern cornbread is living the dream here in the heartland of America.

Your sister in Christ,  
Pastor Grace

## Active Membership

*as of December 31, 2018*

*Angie Austin*

*Ron Austin*

*Dick N. Bishop*

*Jane Bishop*

*Laurie Brower*

*Ann Brown*

*Bob Brown*

*Marty Catron*

*Julie Catron*

*Kevin Clark*

*Martha Clark*

*Ruth Erisman*

*Gerry Hollis*

*Susan Hollis*

*Bill Kearns*

*Jane Kearns*

*Mike Kearns*

*Kathy King*

*Kent King*

*Stanley Langston*

*Terry Langston*

*Doug MacLauchlan*

*Laraine MacLauchlan*

*Melvin Matos*

*Michelle Matos*

*Matthew Matos*

*Heather Mauer*

*Marshall McCammack*

*Patsy McCammack*

*Ava McGill*

*Howard McGill*

*Jay McMillin*

*Jenne McMillin*

*Joan Moss*

*Joe Moss*

*Tammy Moss*

*Deloris Pitts*

*Sally Schmidt*

*Marge Scholl*

*Susan Scholl*

*Donna Sholty*

*Ed Sholty*

*Marlene Smith*

*Libby Sparks*

*Barbara Pearce*

*Carolyn Williams*

*Jim Williams*

## **2018 BUDGET - FLORA PRESBYTERIAN CHURCH**

### **Personnel**

Pastor's Salary	\$24,000.00
Deferred Income-Retirement 403b Account	\$3,000.00
Pastor's Housing Allowance	\$15,000.00
<b>Pastor's Salary Total:</b>	<b>\$42,000.00</b>

Pastor's SECA Allowance	\$0.00
Vouchered Car Exp. Reimbursement	\$1,000.00
Vouchered Business Exp. Reimbursement	\$500.00
Vouchered Cont. Ed. Exp. Reimbursement	\$1,340.00
Vouchered Moving Expense	
Vouchered Medical Expense Reimbursement	\$0.00
<b>Reimbursement Total:</b>	<b>\$2,840.00</b>

<b>Health Ins. and Pension</b>	<b>\$15,500.00</b>
<b>Total Pastor's Call - All Categories</b>	<b>\$60,340.00</b>

Custodial Care Inside & Outside	\$4,000.00
<b>Custodial Total:</b>	<b>\$4,000.00</b>

Secretarial Payroll	\$6,000.00
FICA Withholding	\$400.00
State, County Tax Withholding	
<b>Secretarial Total:</b>	<b>\$6,400.00</b>

### **Building and Grounds**

Maintenance, Repairs	\$5,000.00
Insurance	\$3,000.00
Fuel & Utilities	\$4,000.00
Telephone/Internet/Website	\$1,500.00
Office Supplies, Printing, Postage	\$4,500.00
Church Audit/Review	\$0.00
Kitchen/Janitorial Supplies	\$1,000.00
<b>Building and Grounds Total:</b>	<b>\$19,000.00</b>

<b>Per Capita</b>	<b>\$2,500.00</b>
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### **Missions**

Carroll County Church Ministries	\$500.00
Presbyterian Mission Causes	\$2,400.00
Undesignated Mission Causes	\$1,100.00
<b>Mission Total:</b>	<b>\$4,000.00</b>

### **Worship**

Pulpit Supply/Mileage	\$1,000.00
Music	\$300.00
Worship Supplies	\$300.00
Organists/Choir Director	\$300.00
Pastor Nominating Committee Expenses	\$0.00
<b>Worship Total:</b>	<b>\$1,900.00</b>

### **Christian Education**

Church School(including Jr. Church)	\$250.00
OASIS	\$300.00
Library	\$200.00
Vacation Bible School	\$500.00
<b>Christian Education Total:</b>	<b>\$1,250.00</b>

### **Congregational Life**

Local Evangelism/Fellowship Activities	\$500.00
<b>Congregational Life Total:</b>	<b>\$500.00</b>
<b>TOTAL BUDGET:</b>	<b>\$99,890.00</b>

**2018 FINANCIAL SECRETARY'S REPORT - FLORA PRESBYTERIAN  
CHURCH**

**REGULAR RECEIPTS:**

<b>Contributions</b>	\$11,487.00	<b>\$11,487.00</b>
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**Designated Income**

Care Fund	\$4,642.00	
Camp	\$1,096.00	
Flower Fund	\$700.00	
Mission Projects/Trip	\$616.24	
Music	\$585.60	
Oasis/Christian Ed	\$1,670.00	
Presbyterian Disaster Assist	\$0.00	
Smock Foundation grant	\$10,000.00	
<b>Other/ Food Pantry/ Xmas Baskets/Etc.</b>	<b>\$2,288.60</b>	<b>\$21,598.44</b>

<b>Interest Inc. on Checking</b>	\$8.82	<b>\$8.82</b>
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**Interest Income from C.D.**

First	CD 10001088	\$12,000.00	\$91.95	
First	CD 10001469	\$12,000.00	\$148.80	
First	CD 10015667	\$12,000.00	\$60.00	
First	CD 17366761	\$12,000.00	\$60.00	
First	CD 17418167	\$9,000.00	\$31.50	<b>\$392.25</b>
		<u><b>\$57,000.00</b></u>		

<b>Loose Offering</b>	\$1,117.33	<b>\$1,117.33</b>
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<b>Mission Income</b>	
Camp	\$0.00
Birthday Offering	\$0.00
Hunger Fund	\$1,368.00
Joy Offering	\$250.00
One Great Hour	\$700.00
Other	\$0.00
	<b>\$2,318.00</b>

<b>Pledges</b>	\$64,697.14	<b>\$64,697.14</b>
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**Reimbursement Income**

Envelopes	\$201.98	
Dinners	\$0.00	
Other=Calendar/VBS/Women of Joy	\$759.75	
Sunday School/Book	\$140.00	
Refunds	\$0.00	<b>\$1,101.73</b>

<b>TOTAL RECEIPTS:</b>	<u><b>\$102,720.71</b></u>	<u><b>\$102,720.71</b></u>
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## **SPECIAL ACCOUNTS**

<b>First Fin. Capital</b>	#2400746525	\$5,052.20
<b>First Fin. Memorial</b>	# 138132	\$15,275.21
<b>First Fin. CD</b>	#17490895	\$8,876.87
<b>Salin CD</b>	# 98667 \$11,592.10 <i>Cashed</i>	
<b>Salin CD</b>	#10102917	<u>\$12,052.92</u>
First Fin CD's	5 CD's listed above	<u>\$57,000.00</u>
<b>Total Special Accounts</b>		<u><u><b>\$98,257.20</b></u></u>

# *Annual Report of the Treasurer*

December 18

Jan-Dec 18

## Ordinary Income/Expense

### Income

#### Contributions

#### Designated Income

Camp	\$690.00	\$11,487.00
Care Project Fund	\$150.00	\$4,642.00
Flower Fund	\$0.00	\$1,096.00
Mission Project/Trip	\$315.00	\$700.00
Mission Project/Trip	\$0.00	\$616.24
Music Donations	\$0.00	\$585.60
Oasis/Christian Ed	\$385.00	\$1,670.00
Other	\$670.00	\$2,288.60
Smock Foundation		
Grant	\$0.00	\$10,000.00

#### Total Designated Income

#### Interest Income

#### Interest Inc. on Checking

#### Interest Income from C.D. to Checking account

First	CD 10001088	\$4.93	\$91.95
First	CD 10001469	\$12.23	\$148.80
First	CD 10015667	\$4.93	\$60.00
First	CD 17366761	\$4.93	\$60.00
First	CD 17418167	\$2.59	\$31.50

#### Total Interest from C.D.

#### Total Interest Income

#### Loose Offering-Total

#### Mission Income

Hunger Fund	\$0.00	\$1,368.00
Joy Offering	\$250.00	\$250.00
One Great Hour	\$0.00	\$700.00

#### Total Mission Income

#### Pledges-Total

#### Reimbursement Income

Envelopes	\$0.00	\$201.98
Other	\$0.00	\$759.75
Sunday School	\$0.00	\$140.00

#### Total Reimbursement Income

#### Total Income

	\$1,520.00	\$21,598.44
	\$1.05	\$8.82
	\$29.61	\$392.25
	\$30.66	\$401.07
	\$87.00	\$1,117.33
	\$250.00	\$2,318.00
	\$4,715.00	\$64,697.14
	\$0.00	\$1,101.73
	\$7,292.66	\$102,720.71

**Expenses****Building and Grounds**

Fuel and Utilities	\$306.86	\$5,341.95
Insurance	\$0.00	\$3,324.00
Kitchen/Janitorial Supp	\$21.45	\$339.44
Maintenance, Repairs & Misc	\$498.78	\$5,110.02
Office Supplies, Printing	\$0.00	\$2,072.12
Telephone	\$110.00	\$1,305.00

**Total Building and Grounds**

\$937.09	\$17,492.53
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**Christian Education**

Church School	\$71.40	\$490.49
Oasis	\$0.00	\$300.00
Vacation Bible School	\$0.00	\$120.90
Library	\$0.00	\$146.94

**Total Christian Education**

\$71.40	\$1,058.33
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**Congregational Life**

Local Evangelism/Fellowship	\$0.00	\$48.20
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**Total Congregational Life**

\$0.00	\$48.20
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**Designated Expense**

Camp Payout	\$0.00	\$3,165.00
Care Project	\$50.00	\$1,049.24
Other	\$1,770.00	\$3,947.60
Music Donation Pay-Out	\$200.00	\$600.00
Oasis Christian Educ.	\$565.19	\$2,822.11
Smock Foundation Fund Pay Out	\$150.00	\$150.00

**Total Designated Expense**

\$2,735.19	\$11,733.95
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**Missions- Pledged**

Shared Missions	\$200.00	\$2,400.00
Undesignated Mission Causes	\$458.05	\$922.88

**Total Missions Pledged**

\$658.05	\$3,322.88
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**Missions- Unpledged**

Hunger Offering	\$0.00	\$1,368.00
One Great Hour	\$0.00	\$700.00
Special Gifts	\$0.00	\$20.00

**Total Missions Unpledged**

\$0.00	\$2,088.00
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**Pastors Salary**

Pastor's Housing Allowance	-\$1,020.03	\$11,625.00
Pastor's Salary	\$1,852.61	\$17,625.00
Pastor's SECA Allowance	\$800.00	\$800.00
Retirement 403b	\$2,250.00	\$2,250.00

**Total Pastors Salary**

\$3,882.58	\$32,300.00
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**Pastors Health Ins.****Pension**

\$0.00	\$13,200.02
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**Pastoral Reimbursements**

Business Ex. Reimbursement	\$795.00	\$850.00
Car Ex. Reimbursement	\$500.00	\$1,000.00
Cont'd Educ. Exp. Reimbursement	\$1,082.23	\$1,711.56

**Total Pastoral****Reimbursements**

\$2,377.23	\$3,561.56
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**Payroll Expenses**

Payroll Custodian	\$450.00	\$3,900.00
Payroll Secretarial	\$627.00	\$5,401.01
Payroll Taxes	\$47.96	\$421.05
Payroll Expenses Other	\$0.00	\$102.00

**Total Payroll Expenses**

\$1,124.96	\$9,824.06
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**Per Capita****Worship**

\$226.61	\$2,719.32
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Church Worship Supplies	\$0.00	\$503.44
Music	\$0.00	\$129.00
Organist/ Choir Director	\$230.00	\$230.00
Pulpit Supply	\$0.00	\$670.02

**Total Worship**

\$230.00	\$1,532.46
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**Total Expense**

\$12,243.11	\$98,881.31
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**Net Ordinary Income**

-\$4,950.45	\$3,839.40
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**Net Income**

-\$4,950.45	\$3,839.40
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### **OTHER ASSETS**

CD #11102917 at Salin	\$12,111.86
CD #10001088 at First Financial	\$12,000.00
CD # 10001469 at First Financial	\$12,000.00
CD # 17366761 at First Financial	\$12,000.00
CD# 10015667 at First Financial	\$12,000.00
CD# 17418167 at First Financial	\$9,000.00
CD #17490895 at First Financial	\$ 8,987.46
CD# 98667 at Salin	Cashed May 21 <sup>st</sup> , 2018

Total Other Assets \$ 78,099.32

Account Balance	Dec. 31, 2017	Dec. 31, 2018
Checking	\$20,975.66	*\$36,622.24
Capital Fund	\$5,050.69	\$5,052.20
Pass Book Savings Memorial Account	\$15,185.63	\$15,275.21

Total Cash and Other Assets \$135,048.97

\*Note Of the \$36,622.24 Checking balance as of 12-31-18 \$23,433.92 is incumbered as Designated making the checking balance realistic. \$13,188.32

*Joe Moss*  
*Treasurer*

## ***Annual Report of the Session***

Serving on the Session in 2018 were: Session Clerk – Laraine MacLauchlan, Moderator – Pastor Grace Hammer, Martha Clark, Kent King, Tammy Moss, Barbara Pearce and Sally Schmidt.

The Session met for 11 stated meeting. Three stated Congregational Meetings were held.

### **Church Membership**

Active membership December 31, 2015	68
New members	13
Moved by letter of transfer	0
Deleted for Other Reasons	24
Deaths	0
Active membership December 31, 2018	57

*Respectfully submitted,  
Laraine MacLauchlan*

## ***Annual Report of the Congregational Life Committee***

This committee is responsible to develop and organize congregational fellowship activities that address the needs of the congregation and to foster spiritual fellowship by inviting congregation members, and by also reaching out to local community members, to participate in small groups and congregational gatherings. Examples of these gatherings include church dinners, visitor outreach, fellowship meals or activities, birthday carry-ins, etc.

A summary of our 2018 activities follows:

On Sunday, May 13, 2018 we enjoyed a Mother's Day breakfast cooked by the men of the church.

We enjoyed a Father's Day celebration which included cookies and breakfast casserole during fellowship time on Sunday, June 17, 2018.

In July we joined the Cutler Presbyterian Church, and Delphi Presbyterian for a baptism service and lunch at Adams Mill.

We also joined with Delphi 1<sup>st</sup> Presbyterian for a service on the river hosted by Diane and Jim Justice of Delphi.

In September we celebrated Flora Presbyterian Church's 118<sup>th</sup> birthday with a beautiful cake after worship.

During December we enjoyed an ecumenical worship service at Delphi 1<sup>st</sup> Presbyterian with the Flora 1st Christian Church. The Service featured wonderful music including the newly formed hand bell choir.

*Respectfully submitted,  
Congregational Life*

## ***Annual Report of the Worship Committee***

### **Communion**

Flora Presbyterian church serves communion by intinction and is usually given on the first Sunday of the month. We made an exception and served communion on Mother's and Father's day, and, Maundy Thursday, and Christmas Eve. The average number of congregants served on communion Sunday is 32, the largest service was Christmas Eve with 51 present.

### **Special services**

Ash Wednesday service was held at the church in the evening with Oasis kids and adults, along with members from the Cutler and Delphi Presbyterian church in attendance.

Maundy Thursday Service was held at Delphi Pres. and 25 members were served communion.

As the tradition, Delphi invited Flora to worship at Adam's Mill. Gabe, Aden, and Autumn Mauer and Laura Gordon were baptized and became members of the Flora church.

Judah, Kolton, Shawn Ross, and Janessa Pitts were baptized and accepted into the church along with their mother, Deloris.

During Advent, families were involved in lighting of the Advent candles and sharing the meaning of each Symbol during services.

December 9<sup>th</sup> the Christian church hosted a Christmas program with their choir and our Bell Choir.

Wednesday 19<sup>th</sup>, was the Oasis Christmas party with close to 100 attending for dinner and worship service. Bibles were given to the 4<sup>th</sup> graders, as our tradition, during the service and Christmas bags were distributed to the kids.

Christmas Eve Candle light service was held at Flora. Many members of the Delphi congregation were in attendance.

Joint worship services with Delphi are held every 5<sup>th</sup> Sunday. Each church takes turns hosting the services, usually a luncheon is held afterwards at the church.

**Christmas baskets**

The church sponsored 5 families with Christmas baskets. Food and toys were distributed December 15<sup>th</sup>. Food and toys were donated by church members, Psi Iota Xi Sorority donated additional toys for the children, and ground pork was donated by the Carroll County Pork produces.

**Hanging of the Greens** took place on Thanksgiving Sunday. Lunch was served afterwards.

**Worship committee meetings**

Worship committee meetings were held in March, April, August, and October.

**Special meetings/Events**

March 25<sup>th</sup> a luncheon and training session for the Acolytes were held after the worship service.

Autumn, Gave and Aden Mauer and Mason Eakins were in attendance. Pastor Grace conducted the training and the history of Acolytes were discussed

Clarification meeting was held on April 9<sup>th</sup> with David Lawrence as the moderator and Jennifer\_\_\_\_\_.

The agenda was to clarify and discuss how the Delphi and Flora church were going to share the pastor.

August 29<sup>th</sup> a Safe Child Certification meeting was held at the church that included all adults that were anticipating volunteering for Oasis. The meeting was conducted at the Church. Overviews of the Safe Child policies were discussed. Everyone attending signed an application for Criminal background checks.

**Miscellaneous**

Donations for the flower memorial fund were collected on March 18<sup>th</sup> and 25 and in December before Christmas.

October, the flow of the service was changed somewhat. The prayer concerns would be moved to before the "Passing of the Peace", the intercessory prayer would be moved to right after the confession of sins, the choir would go to the choir loft and sing during the offertory time. This was implemented on the 14<sup>th</sup>.

Your sister in Christ

Martha Clark

***Church Library Report***

The Church library had a busy year in 2018. We circulated many DVD's and books with the Oasis children and interested adults. I added 29 new books and several DVD's to the collection. Our total collection value is about \$19,000.00. Currently 912 titles are in the library many of which are Caldecott and Newberry Award Recipient books.

*Respectfully Submitted,*

*Laraine MacLauchlan, Librarian*



## ***2018 Annual Report - Director of Music***

**CHOIR** – Choir has been a delight this fall. It has been wonderful to have 3 of our youth become members. One struggle continues to be having a “sacred” rehearsal time that is not bumped by other meetings. And our other struggle is that of any small choir, having enough present to rehearse or to sing on Sunday. We will forge ahead with power and persistence as we are called to sing a joyful song!

**HAND BELLS** – What fun! We had so much interest from here and from 1st Christian across the street, we formed 2 bell choirs. Our hope is to raise enough money to purchase the 3<sup>rd</sup> octave and have enough bells that we can all ring together. It is a huge goal, but we have huge faith.

**OASIS** – Oasis continues to meet on Wednesday evenings. The opening music is led by Nick Root. His contemporary style and awesome guitar skill is loved by all. A music time has also been added into the teaching rotation. That is taught by either Pat Day or myself.

**WORSHIP CHANGES** – Jane Kearns and Libby Sparks have asked that they only accompany 2 services each month. We have been so blessed to have had them share their time and talents so selflessly for so many years.

Melvin Matos has great experience leading contemporary worship music. Our goal is to begin to phase this into some of our worship times.

### **SPECIAL SERVICES**

12-2 3PM Christmas on the 88s. This was a combination piano recital for my private students and featured guest artists Libby Sparks on the Organ and Jane Kearns on Piano.

12-9 AM Children’s Christmas Pageant

12-9 PM Ringing in the Season w/ Flora Pres & First Christian Musicians

12-24 PM Christmas Eve Lessons & Carols

12-30 AM Joint Worship Celebration-Delphi First Pres, Flora Pres & First Christian

*Respectfully Submitted*

*Toni Brewster Director of Music*

## *Annual Report of the Presbyterian Women*

Our purpose is to nurture our faith through prayer and Bible Study and to support the Mission of the Church worldwide as well as in our community. During the year we have tried to keep close to our purpose. For our Bible Study we chose "Cloud of Witnesses" and also used Horizons, the Yearbook of Prayer, and contributed our Least Coins at each meeting. Our meetings open and close with prayer for those who need God's love and healing.

We supported the Mission of the Church Worldwide with our pledge to the ongoing mission of Presbyterian Women. The National and Overseas Missions we sponsored and contributed to were the Birthday Offering, Presbyterian Disaster Relief, and a Family Farm Bundle to give a family livestock such as chickens, piglets, goats, or a cow as well as seeds, tools and training to support successful farming.

Local missions were Oasis, Christmas Baskets, County Food Pantry, Helping Hand Fund, Religious Education, Buddy Bags, Church Camp Scholarships, Canine Division of the Sheriff's Department, Vacation Bible School, gas for the Garden Spot Express, Brady's Hope, and money to the Lions Club to help fund a van. Also gifts were made to the Kokomo Rescue Mission, Birthright of Delphi, and Geneva Center.

Each month all of the Mary Martha Circle women, and sometimes our men, work in the Community Thrift Shop. The donations, shoppers and income continue to increase. Six churches share ownership and pledge to give all their share of the profits to missions of their choosing. This year each share was \$8,950.00.

February is the month for our church to furnish needed supplies and workers at the food pantry on each Monday and Friday morning.

We welcome and invite all women to attend the meetings on the third Tuesday of each month at 7:00 p.m., March through November.

Respectfully submitted,

*Jane Bishop*

*Moderator of Presbyterian Women*

## *Annual Treasurers' Report of the Presbyterian Women*

**Total Balance on Hand January 1, 2018 \$1,454.28**

### **General Fund**

Balance on hand January 1, 2018       \$ (-302.72)

#### Receipts:

Gift	\$250.00
Pledges	\$50.00
Least Coin	\$51.93
Total Receipts:	\$351.93

#### Disbursements:

Susan McCarty (clean thrift shop)	\$300.00
Louden Printing	\$296.00
Service Charges	\$37.00
Stamps	\$20.00

**Total Disbursements:                       \$653.00**

**General Fund Balance as of December 31, 2018       \$ (-603.79)**

### **Thrift Shop**

**Balance on hand January 1, 2018       \$1,757.00**

#### Receipts:

Thrift Shop	\$8,950.00
<b>Total Receipts:</b>	<b>\$8,950.00</b>

#### Disbursements:

Birthday Offering	\$400.00
Birthright of Delphi	\$100.00
Brady's Hope	\$200.00
Camp Scholarship	\$600.00
Carroll County Buddy Bags	\$300.00
Carroll County Food Pantry	\$200.00
Carroll County Religious Ed.	\$300.00
Carroll County Sherriff's Canines	\$200.00
Christmas Baskets	\$300.00
Cross America	\$100.00
Flora Lions Club	\$500.00
Garden Spot Express	\$200.00
Geneva Center	\$500.00
Helping Hands (Psi Iota Xi)	\$300.00
Kokomo Rescue Mission	\$1,200.00
Oasis	\$500.00
PC USA for	\$1,300.00
Presbyterian Disaster Relief	\$1,100.00
Presbytery of Wabash Valley	\$124.20

**Total Disbursements:                       \$8,424.20**

**Thrift Shop Balance as of December 31, 2018                       \$2,282.80**

**Total Balance for Presbyterian Women as of December 31, 2018       \$1,679.01**

## ***Christian Education Annual Report***

### **MISSION STATEMENT**

Study the Word. Teach the Word. Live the Word.

We study God's Word – individual and communally – to grow into a mature faith.

“All Scripture is God-breathed and is useful for teaching, rebuking, correcting and training in righteousness. So that the servant of God may be thoroughly equipped for every good work” II Timothy 3:16-17

We teach God's Word – to bring people within our church and community to faith in Jesus and build disciples.

“Therefore go and make disciples of all nations, baptizing them in the name of the Father, the Son and the Holy Spirit, and teaching them to obey everything I have commanded you. And surely I am with you always to the very end of age” Matthew 28:19-20

We live God's Word – as it transforms us to reflect His Image. We are ministers of His Grace through our words and actions.

“...live a life worth of the Lord and please him in every way bearing fruit in every good work, growing in the knowledge of God, being strengthened with all the power according to his glorious might so that you may have great endurance and patience...” Colossians 1:10-11

Serving on the Christian Education Committee in 2018 were Martha Clark, Doug MacLauchlan, and Gerry Hollis. This Committee oversees Sunday School, the Nursery, Safe Child, Bible Studies and small groups, Vacation Bible School, the Oasis Ministry, Library, Christian Retreats, and anything that involves Christian discipleship and growth.

### **Sunday School**

During the first of 2018, Adult Sunday School studied *The Prodigal Son* by John McArthur. This book explained what the people of the times thought of the prodigal son, the older son and the father through explaining the customs and the family interaction of those times. The book discussed God's Grace for each of us and reminded us that we are sinners and need to repent. Adult Sunday School is now studying “Entrusted, Study of II Timothy” by Beth Moore. Beth explains God has entrusted us with the Gospel of Jesus Christ. Paul, the writer of II Timothy, states each of us are to share the Good News with everyone. Adult Sunday School averaged 4-6 students during 2018.

The Children studied the books of the Bible and where they are found. In the month of November, they also looked at why we should be Thankful. Children's Sunday School ended in 2018 with the birth of Jesus Christ. Children's Sunday School started in the fall of 2019 and averaged 3-7 students.

### **Oasis**

Oasis has taken on a new look in its 17<sup>th</sup> year. Pastor Grace Hammer is the Acting Director. First Christian Church has been added to the list of volunteers. Pastor Kim Holley has been assisting with Bible Stories and Worship Time. Cutler Presbyterian Church is still helping to spread the word and love of God to our Children. In addition to Pastor Kim, other members of the First Christian Church have helped with preparing meals and working with the children. We looked at Love as discussed in I Corinthians 13. This study included God sending Jesus, Jesus loving the Sick Woman, the Samaritan Woman, Jesus' love for Zacchaeus and God's love never fails. This year the studies were rotated with crafts, games and music. The children occasionally enjoyed Trivia Games on lessons learned. We held special programs for Christmas and Ash Wednesday.

Oasis still started with a meal from 6:00 to 6:30, which was followed by worship time. The rotations were for 2 weeks. The first week 2 groups went to Bible Study and games, the second week they went to music and crafts. The other 2 groups had music and crafts the first week and Bible Study and games the second week.

### **Oasis Bowling and Roller Skating**

Oasis children went to their annual Bowling Party in February 2018. For the first time in 2018 the children also went Roller Skating. Children had to bring parents along for the Roller Skating. Both events were paid for with monies donated specifically to the Oasis Program. All monies for Oasis is separate from tithes to Flora Presbyterian Church.

## **Vacation Bible School**

There was an average of 25 children for VBS from July 8-12, 2018. The First Christian Church, Cutler Presbyterian Church and Flora Presbyterian Church worked together for VBS's success. This was our last year for The Amazing Race. This year the children looked at God's Amazing Grace while traveling to Burma, Russia, Haiti, Iceland and back to the USA. The children learned God Forgives us through Jesus Christ, God welcomes us into a relationship with him, God comes to us and leads us to him, God frees us from sin and there will be a day when God fully restores us.

## **Summer Camp at Geneva Center**

During the summer of 2018 we sent 12 children to Summer Camps at the Geneva Center. This was done with a Mission Grant of \$2,900.00 from the Wabash Valley Presbytery, plus donations from Cutler Presbyterian Church, Mary Martha Circle (Presbyterian Women) and the Flora Presbyterian Church. During 2018 Pastor Grace, Congregational Life and Christian Ed made plans for Fund Raisers to enable children go to Geneva Center Summer Camps during 2019. We will also apply for another Mission Grant.

## **Missions**

Oasis raised \$200.00 for the Compassion International during the year of 2018. Vacation Bible School raised \$2800.00 our Haiti Mission Project.

*Respectfully Submitted*

*Barbara Pearce*

## ***Annual Report of the Mission and Stewardship Committee***

Our 2018 stewardship and mission work has again included the Food Pantry, Oasis, Geneva Center summer camp, the Thrift Store, Vacation Bible School, One Great Hour of Sharing, the Christmas Joy Offering, the Birthday Offering, the Thank Offering, World Hunger Fund, the Presbyterian Disaster Relief Fund, the Haiti Collective and many local people in need through our Care Fund. Another great thing included in 2018 is the application and award of a \$10,000 grant from the Smock Foundation Smock Deacon Fund. Thank you all for your willingness to give. Be praying about these and additional opportunities for mission work in 2019.

## **2018 Financial Summary:**

1. Pledges and Contributions:	\$ 79,184
2. Income from all sources for 2017:	\$102,721
3. Expenses from all categories:	\$ 98,881
4. Net difference between Income and Expense:	\$ 3,839
5. Designated Income (Camp, Care Fund, Flowers, Oasis, PDA):	\$ 21,598
6. Designated Expense (Same Categories):	\$ 11,734
7. Total Assets, all accounts:	\$135,049

In mid-2018 we began the process of sharing Pastor Grace with the Delphi First Presbyterian Church on a 50/50 basis. The benefits to both church's finances are profound. As we start 2019, and look forward to the projects and activities currently being planned, and those yet to surprise us, let's take a moment and say with a soft and willing heart, "Lord, use me in all of this, and help me set aside my old tired thinking and give me the energy to embrace change and look forward to the future."

## **2019 SESSION** **OF FLORA PRESBYTERIAN CHURCH**

### *Class of 2020*

#### ***Martha Clark***

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#### ***Kent King***

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#### ***Laraine MacLauchlan***

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### *Class of 2019*

#### ***Barbara Pearce***

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davidbarbara1938@gmail.com

#### ***Tammy Moss***

P.O. Box 297  
Mulberry, IN. 46058  
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Tammy.moss@thefarmersbank.com

#### ***Pastor Grace Hammer***

404 Washington Blvd.  
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gracehammer1963@yahoo.com

### *Class of 2021*

#### ***Doug MacLauchlan***

604 Easy Street  
Flora, IN. 46929  
H: (574) 967-3474  
Dougmac1911@hotmail.com

#### ***Joan Moss***

313 N. Washington St.  
Flora, In. 46929

## **2019 MINISTRY TEAMS**

### **CHRISTIAN EDUCATION**

*BARBARA PEARCE*

### **WORSHIP**

*MARTHA CLARK*

### **CONGREGATIONAL LIFE**

*JOAN MOSS*

### **BUILDING AND GROUNDS**

*KENT KING*

### **CLERK OF SESSION**

*LARAIN MACLAUHLAN*

### **STEWARDSHIP & MISSION**

**(FINANCE, PERSONNEL)**

*TAMMY MOSS, DOUG MACLAUHLAN*

## **2019 BUDGET - FLORA PRESBYTERIAN CHURCH**

Created 09/09/2018

### **Personnel**

Pastor's Salary	\$11,250.00
Deferred Income-Retirement 403b Acct	\$1,500.00
Pastor's Housing Allowance	\$8,250.00
<b>Pastor's Salary Total:</b>	<b>\$21,000.00</b>

Pastor's SECA Allowance	\$1,600.00
Vouchered Car Exp. Reimbursement	\$1,000.00
Vouchered Business Exp. Reimbursement	\$1,200.00
Vouchered Cont. Ed. Exp. Reimbursement	\$1,370.00
Vouchered Moving Expense	\$0.00
Vouchered Medical Exp Reimbursement	\$0.00
<b>Reimbursement Total:</b>	<b>\$5,170.00</b>

<b>Health Ins. and Pension</b>	<b>\$8,020.00</b>
<b>Total Pastor's Call - All Categories</b>	<b>\$34,190.00</b>

Custodial Care Inside & Outside	\$4,000.00
<b>Custodial Total:</b>	<b>\$4,000.00</b>

Secretarial Payroll	\$6,000.00
FICA Withholding	\$400.00
State, County Tax Withholding	
<b>Secretarial Total:</b>	<b>\$6,400.00</b>

### **Building and Grounds**

Maintenance, Repairs	\$5,000.00
Insurance	\$3,500.00
Fuel & Utilities	\$4,000.00
Telephone/Internet/Website	\$1,500.00
Office Supplies, Printing, Postage	\$4,500.00
Church Audit/Review	\$0.00
Kitchen/Janitorial Supplies	\$1,000.00
<b>Building and Grounds Total:</b>	<b>\$19,500.00</b>

<b>Per Capita</b>	<b>\$2,500.00</b>
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### **Missions**

Carroll County Church Ministries	\$500.00
Presbyterian Mission Causes	\$2,400.00
Undesignated Mission Causes	\$1,100.00
<b>Mission Total:</b>	<b>\$4,000.00</b>

### **Worship**

Pulpit Supply/Mileage	\$1,000.00
Music	\$300.00
Worship Supplies	\$300.00
Organists/Choir Director	\$300.00
<b>Worship Total:</b>	<b>\$1,900.00</b>

### **Christian Education**

Church School(including Jr. Church)	\$250.00
OASIS	\$300.00
Library	\$200.00
Vacation Bible School	\$500.00
<b>Christian Education Total:</b>	<b>\$1,250.00</b>

### **Congregational Life**

Local Evangelism/Fellowship Activities	\$500.00
Parish Council	\$500.00
<b>Congregational Life Total:</b>	<b>\$1,000.00</b>

<b>TOTAL BUDGET:</b>	<b>\$74,740.00</b>
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